

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 4					
% of Funds Committed	96.87 %	99.69 %	4	96.48 %	59	55	
% of Funds Disbursed	95.77 %	91.03 %	2	89.00 %	85	82	
Leveraging Ratio for Rental Activities	11.96	8.72	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.71 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.52 %	69.02 %	3	70.99 %	40	38	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.62 %	90.94 %	2	81.75 %	79	74	
% of 0-30% AMI Renters to All Renters***	64.25 %	53.23 %	1	45.84 %	83	82	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.58 %	96.98 %	4	96.12 %	20	22	
Overall Ranking:		In State: 1 / 4		Nationally: 86		86	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,668	\$24,329		\$27,889	358 Units	13.00 %	
Homebuyer Unit	\$25,991	\$12,977		\$15,632	764 Units	27.80 %	
Homeowner-Rehab Unit	\$17,673	\$16,329		\$21,037	36 Units	1.30 %	
TBRA Unit	\$473	\$2,720		\$3,206	1,595 Units	57.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Salt Lake City UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 0.81

\$46,463

\$88,061

\$28,133

\$73,442

\$109,751

\$24,770

\$99,461

\$78,568

\$23,907

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	75.8	62.2	69.4	72.9
Black/African American:	6.9	6.9	5.6	1.1
Asian:	0.6	1.2	0.0	6.1
American Indian/Alaska Native:	1.8	1.2	2.8	1.9
Native Hawaiian/Pacific Islander:	0.3	2.0	0.0	1.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	0.0	0.8	0.0	0.0
Asian/Pacific Islander:	1.2	2.4	5.6	0.0

ETHNICITY:

Hispanic	13.1	19.4	16.7	16.8
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HOUSEHOLD SIZE:

1 Person:	80.9	22.3	25.0	66.8
2 Persons:	11.9	23.3	13.9	19.1
3 Persons:	3.3	20.7	16.7	10.3
4 Persons:	1.8	16.0	19.4	1.9
5 Persons:	2.1	8.8	16.7	1.9
6 Persons:	0.0	3.5	2.8	0.0
7 Persons:	0.0	1.3	2.8	0.0
8 or more Persons:	0.0	0.4	2.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	41.8	22.5	22.2	66.8
Elderly:	52.2	1.3	8.3	1.1
Related/Single Parent:	3.3	24.2	13.9	28.6
Related/Two Parent:	2.4	42.0	55.6	3.1
Other:	0.3	6.2	0.0	0.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.9	0.0 [#]
HOME TBRA:	0.0	
Other:	21.5	
No Assistance:	77.6	

of Section 504 Compliant Units / Completed Units Since 2001 51

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Salt Lake City State: UT Group Rank: 86
 (Percentile)
 State Rank: 1 / 4 PJs Overall Rank: 86
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	70.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.62	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	93.58	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

